# STATE OF MAINE RUN ON 08/03/10

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PLEASANT POINT 2009-10 793 - 790

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

## ATTENDING PUPILS (APRIL 2008)  9	1.	COMPUTATION OF E.F									
10 ATTENDING PUPILS (OCTOBER 2008) 71 29 100 0 100 100 100 100 100 100 100 100						к-5	6-8	K-8		9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008 70.5 31.5 102.0 (100%) 0.0 ( 0%) 102.0    Position	9	ATTENDING	PUPILS (APRIL 2	008)		70	34	104		0	104
12 Position K-5 6-8 9-12 = E.P.S. Actual EPS Tot Salary Salary Salary  13 Position K-5 6-8 9-12 = FTE / FTE = Ratio X Salary Salary Salary  14 TEACHERS 4.1 (17:1) 2.0 (16:1) 0.0 (15:1) = 6.1 / 16.0 = .38 X 725,296 = 275,612 0.0 (10.0) (10.0			•	•	ENIDAD VEAD 2000				0 (100%)	•	
Position   K-5   6-8   9-12   = FTE   FTE   Ratio X   Salary   Salary   Salary	11	AVERAGE ATTENDING	PUPILS (APRIL &	OCTOBER), CAL	ENDAR ILAR 2008	70.5	31.5	102.	0 (100%)	0.0 ( 0%	) 102.0
Position   K-5   6-8   9-12   = FTE   FTE   Ratio X   Salary   Salary   Salary							_			_	_
A. TEACHERS 4.1 (17:1) 2.0 (16:1) 0.0 (15:1) = 6.1 / 16.0 = .38 X 725,296 = 275,612   D. GUIDANCE 0.2 (350:1) 0.1 (350:1) 0.0 (250:1) = 0.3 / 1.4 = .21 X 73,296 = 15,392   D. GUIDANCE 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.0 = .10 X 0 = 3,064   D. HEALTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.0 = .10 X 0 = 3,937   D. EDUCATION TECHS 0.7 (100:1) 0.3 (100:1) 0.0 (250:1) = 1.0 / 3.0 = .33 X 51,803 = 17,095   D. LIBRARY TECHS 0.1 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.2 / 0.0 = .20 X 0 = 2,719   D. G. CLERICAL 0.4 (200:1) 0.2 (200:1) 0.0 (500:1) = 0.2 / 0.0 = .20 X 0 = 2,719   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811   D. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) 0.0 (315:1) 0.0 (315:1) 0.0 (315:1) 0.0 (315:1) 0.0 (315:1) 0.0 (315:1) 0.0 (315:1) 0.0 (315:1) 0.0 (315:1) 0.0 (315:1) 0.0 (315	12	Position	K-5	6-8	9-12 =	FTE /	FTE =	Ratio X	Salary =	Salary	Salary
D. HEATTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.0 = 10 X 0 = 3,937 0 E. EDUCATION TECHS 0.7 (100:1) 0.3 (100:1) 0.0 (250:1) = 1.0 / 3.0 = .33 X 51,803 = 17,095 0 F. LIBRARY TECHS 0.1 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.2 / 0.0 = .20 X 0 = 2,719 0 G. CLERICAL 0.4 (200:1) 0.2 (200:1) 0.0 (200:1) = 0.6 / 1.0 = .60 X 30,517 = 18,310 0 H. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811 0  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 35 35 35 Supplies and Equipment 329 455 33,558 0 C. Professional Development 56 56 56 56 F. System Administration/Support 23 23 23 2,346 0 E. Co- and Extra-Curricular Student 32 108 3,264 0 F. System Administration/Support 210 210 210 21,420 0 G. Operations & Maintenance 962 1,143 98,124 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 56,621 0 B. Education & Library Technicians 36.00% 7,133 0 C. Clerical 29.00% 5,310 0 B. School Administrators 14.00% 5,310 0 Adjustment for Title I Revenues 99,998 0	A.			2.0 (16:1)	0.0 (15:1) =	6.1 /	16.0 =	.38 X	725,296 =	275,612	0
D. HEATTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.0 = 10 X 0 = 3,937 0 E. EDUCATION TECHS 0.7 (100:1) 0.3 (100:1) 0.0 (250:1) = 1.0 / 3.0 = .33 X 51,803 = 17,095 0 F. LIBRARY TECHS 0.1 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.2 / 0.0 = .20 X 0 = 2,719 0 G. CLERICAL 0.4 (200:1) 0.2 (200:1) 0.0 (200:1) = 0.6 / 1.0 = .60 X 30,517 = 18,310 0 H. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811 0  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 35 35 35 Supplies and Equipment 329 455 33,558 0 C. Professional Development 56 56 56 56 F. System Administration/Support 23 23 23 2,346 0 E. Co- and Extra-Curricular Student 32 108 3,264 0 F. System Administration/Support 210 210 210 21,420 0 G. Operations & Maintenance 962 1,143 98,124 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 56,621 0 B. Education & Library Technicians 36.00% 7,133 0 C. Clerical 29.00% 5,310 0 B. School Administrators 14.00% 5,310 0 Adjustment for Title I Revenues 99,998 0	В.	GUIDANCE		0.1 (350:1)	0.0 (250:1) =	0.3 /	1.4 =	.21 X	73,296 =	15,392	0
G. CLERICAL  O.4 (200:1)  O.2 (305:1)  O.1 (305:1)  O.0 (315:1) = 0.6 / 1.0 = .60 X 30,517 = 18,310  O.2 (305:1)  O.1 (305:1)  O.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811  O  SCHOOL ADMIN.  O.2 (305:1)  O.1 (305:1)  O.1 (305:1)  O.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811  O  Elementary Secondary  A. Substitute Teachers -1/2 Day  A. Substitute Teachers	C.	LIBRARIANS		0.0 (800:1)	0.0 (800:1) =	0.1 /	0.0 =	.10 X	0 =	3,064	0
G. CLERICAL  O.4 (200:1)  O.2 (305:1)  O.1 (305:1)  O.0 (315:1) = 0.6 / 1.0 = .60 X 30,517 = 18,310  O.2 (305:1)  O.1 (305:1)  O.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811  O  SCHOOL ADMIN.  O.2 (305:1)  O.1 (305:1)  O.1 (305:1)  O.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811  O  Elementary Secondary  A. Substitute Teachers -1/2 Day  A. Substitute Teachers				0.0 (800:1)	0.0 (800:1) =	0.1 /	0.0 =	.10 X	0 =	3,937	0
G. CLERICAL  O.4 (200:1)  O.2 (305:1)  O.1 (305:1)  O.0 (315:1) = 0.6 / 1.0 = .60 X 30,517 = 18,310  O.2 (305:1)  O.1 (305:1)  O.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811  O  SCHOOL ADMIN.  O.2 (305:1)  O.1 (305:1)  O.1 (305:1)  O.0 (315:1) = 0.3 / 1.0 = .30 X 66,038 = 19,811  O  Elementary Secondary  A. Substitute Teachers -1/2 Day  A. Substitute Teachers	Ε.	EDUCATION TECHS	0.7 (100:1)	, ,	0.0 (250:1) =	1.0 /	3.0 =	.33 X	51,803 =	17 <b>,</b> 095	0
Composition	F.	LIBRARY TECHS		0.1 (500:1)	0.0 (500:1) =	0.2 /	0.0 =	.20 X	0 =	2,719	0
Composition				, ,	0.0 (200:1) =	0.6 /	1.0 =	.60 X	30,517 =	18,310	0
A. Substitute Teachers -1/2 Day 35 35 35 35 35 33,558 0 B. Supplies and Equipment 329 455 33,558 0 C. Professional Development 56 56 56 56 5,712 0 D. Instructional Leadership Support 23 23 23 2,346 0 E. Con and Extra-Curricular Student 32 108 3,264 0 F. System Administration/Support 210 210 210 21,420 0 G. Operations & Maintenance 962 1,143 98,124 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 56,621 0 B. Education & Library Technicians 36.00% 7,133 0 C. Clerical 29.00% 5,310 0 D. School Administrators 14.00% 2,774 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 8,626 0 Adjustment for Title I Revenues 504,400 0	Н.	SCHOOL ADMIN.	0.2 (305:1)	0.1 (305:1)	0.0 (315:1) =	0.3 /	1.0 =	.30 X	66,038 =	19,811	0
A. Substitute Teachers -1/2 Day 35 35 35 35 35 35 35 35 35 35 35 35 35	13	Other Support Cost	cs (Per Pupil)	K-8						Elementary	Secondary
B. Supplies and Equipment 329 455 C. Professional Development 56 56 D. Instructional Leadership Support 23 23 E. Co- and Extra-Curricular Student 32 108 F. System Administration/Support 210 210 G. Operations & Maintenance 962 1,143  4. Teachers, Guidance, Librarians & Health 19.00% E. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00%  5. Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02)  7. TOTALS  33,558 5,712 5,712 0 5,712 0 5,712 0 5,712 0 5,712 0 6. Secondary 1,420 0 6. Secondary 1,430 0 6. Clerical 29.00% 1,430 0 7,133 0 0 1,430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A.	Substitute Teacher	rs -1/2 Day	35						3,570	0
D. Instructional Leadership Support 23 23 23 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2	В.	Supplies and Equip	oment	329	455					33 <b>,</b> 558	0
D. Instructional Leadership Support 23 23 23 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2	C.	Professional Devel	Lopment	56						5,712	0
E. Co- and Extra-Curricular Student 32 108 F. System Administration/Support 210 210 21,420 0 G. Operations & Maintenance 962 1,143 98,124 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02)  16 Adjustment for Title I Revenues  17 TOTALS  3,264 0 21,420 0 21,420 0 7,133 0 7,133 0 1,143 0 7,133 0 7,133 0 7,133 0 0 7,133 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D.	Instructional Lead	dership Support	23	23					2,346	0
G. Operations & Maintenance 962 1,143 98,124 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 56,621 0  B. Education & Library Technicians 36.00% 7,133 0  C. Clerical 29.00% 5,310 0  D. School Administrators 14.00% 2,774 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 8,626 0  16 Adjustment for Title I Revenues 504,400 0	Ε.	Co- and Extra-Curr	ricular Student	32	108					3,264	0
14 Salary Benefits       Percentage       Elementary       Secondary         A. Teachers, Guidance, Librarians & Health       19.00%       56,621       0         B. Education & Library Technicians       36.00%       7,133       0         C. Clerical       29.00%       5,310       0         D. School Administrators       14.00%       2,774       0         15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02)       8,626       0         16 Adjustment for Title I Revenues       -99,998       0         17 TOTALS       504,400       0	F.	System Administrat	tion/Support	210	210						
A. Teachers, Guidance, Librarians & Health 19.00% 56,621 0 B. Education & Library Technicians 36.00% 7,133 0 C. Clerical 29.00% 5,310 0 D. School Administrators 14.00% 2,774 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 8,626 0 16 Adjustment for Title I Revenues -99,998 0	G.	Operations & Maint	tenance	962	1,143					98,124	0
A. Teachers, Guidance, Librarians & Health 19.00%  B. Education & Library Technicians 36.00%  C. Clerical 29.00%  D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02)  16 Adjustment for Title I Revenues  17 TOTALS  504,400  0	14										
B. Education & Library Technicians 36.00% 7,133 0 C. Clerical 29.00% 5,310 0 D. School Administrators 14.00% 2,774 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 8,626 0 16 Adjustment for Title I Revenues -99,998 0  17 TOTALS 504,400 0	 А.										
C. Clerical 29.00% 5,310 0 D. School Administrators 14.00% 2,774 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02) 8,626 0 16 Adjustment for Title I Revenues -99,998 0  17 TOTALS 504,400 0		•	•		36.00%					7,133	0
Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02)  Adjustment for Title I Revenues  TOTALS  8,626 0 -99,998 0			=		29.00%					5,310	0
16 Adjustment for Title I Revenues -99,998 0 17 TOTALS 504,400 0	D.	School Administrat	tors		14.00%					2,774	0
16 Adjustment for Title I Revenues -99,998 0 17 TOTALS 504,400 0	15	Regional Adiustmer	nt For Salaries.	Benefits & Sul	ostitutes. (Fact	or = 1.02	)			8,626	0
						,_,	•				
	17	TOTALS								504 400	Ω
										•	

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

. OPERATING COST ALLOCAT	IONS					 
9 SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL			
APRIL 2006	129.0	44.0	173.0			
OCTOBER 2006	109.0	55.0	164.0			
APRIL 2007		51.0	165.0			
APRIL 2007 OCTOBER 2007	109.0	53.0	102.0			
APRIL 2008	105.0	52.0	157.0			
OCTOBER 2008	100.0	39.0				
1 BASIC COUNTS	AVG. CAL.	DECLINING X	SAU			
1 BASIC COUNTS	YEAR PUPILS	ENROLL. ADJ X	EPS RATES			
K-8 PUPILS	102.5	+ 8 50 Y	4 945 00	=	548,895.00	
9-12 PUPILS	45.5	+ 0.00 X	5,252.00	=	238,966.00	
ADULT EDUC. COURSES	AT .1 0.0	X	5,252.00	=	0.00	
K-8 EQUIV. INSTR. P	UPILS 0.00	0 X	4,945.00	=	0.00	
ADULT EDUC. COURSES K-8 EQUIV. INSTR. P 9-12 EQUIV. INSTR. P	UPILS 0.00	0 X	5,252.00 5,252.00 4,945.00 5,252.00	=	0.00	
	PUPILS	WEIGHTS X				
K-8 DISADVANTAGED @	.9100 93.3	X .15 X	4,945.00	=	69,205.28	
9-12 DISADVANTAGED @	.9100 41.4	x .15 x	5,252.00	=	32,614.92	
K-8 LIMITED ENGLISH	PROF. 84.0	x .500 x	4,945.00 5,252.00 4,945.00 5,252.00	=	207,690.00	
9-12 LIMITED ENGLISH	PROF. 0.0	x .500 x	5,252.00	=	0.00	
TARGETED FUNDS	PUPILS	WEIGHTS X				
TARGETED FUNDS K-8 STUDENT ASSESSM 9-12 STUDENT ASSESSM K-8 TECHNOLOGY RESO 9-12 TECHNOLOGY RESO	ENT 102.5	X	41.00 41.00 93.00 281.00	=	4,202.50	
9-12 STUDENT ASSESSM	ENT 45.5	X	41.00	=	1,865.50	
K-8 TECHNOLOGY RESO	URCES 102.5	X	93.00	=	9,532.50	
9-12 TECHNOLOGY RESO	URCES 45.5	X	281.00	=	12,785.50	
K-2 PUPILS	34.5	x .10 x	4,945.00	=	17,060.25	
ISOLATED SMALL SCHOOL	ADJUSTMENT					
K-8 SMALL SCHOOL AD	JUSTMENT			=	0.00	
9-12 SMALL SCHOOL AD	JUSTMENT			=	0.00	
OPERATING ALLOCATION					1,142,817.45	
OPERATING ALLOCATION W	ITH EPS TRANSITI	ON AT 97.00 %			1,108,532.92	
O ADJUSTED TOTAL OPERATI	NG ALLOCATION				1,108,532.92	

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

B. OTHER SUBSIDIZABLE COSTS 31 GIFTED & TALENTED EXPENDITURES FOR 2007-08 0.00 X 102.90% = 0.00 193,728.70 32 SPECIAL EDUCATION - EPS ALLOCATION 34 VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08 0.00 X 102.90% = 0.00 35 TRANSPORTATION - EPS ALLOCATION 81,072.96 36 TRANSPORTATION (BUS PURCHASES) FOR 2008-09 0.00 39 TOTAL OTHER SUBSIDIZABLE COSTS 274,801.66 40 TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39) 1,383,334.58 C. DEBT SERVICE ALLOCATIONS 41 DEBT SERVICE NAME OF PROJECT PRINCIPAL INTEREST 42 TOTAL PRINCIPAL & INTEREST 0.00 0.00 0.00 43 APPROVED LEASES FOR 2008-09 - PLEASANT POINT 0.00 43A APPROVED LEASE PURCHASES FOR 2008-09 - PLEASANT POINT 32,560.00 44 INSURED VALUE FACTOR FOR 2007-08 - PLEASANT POINT 0.00 47 TOTAL DEBT SERVICE ALLOCATION 32,560.00 48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47) 1,415,894.58

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

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D. LOCAL CONTRIBUTION	ON CALCULATION -	MILL EXPECTATIO	N 			TOTAL ALLOCATION			
	148.0 100.00%	ALLOCATION		ALLOCATION	-				
PLEASANT POINT		2008 STATE VALUATION X 1,550,000	EXPECTATION =	TOWN CONTRIBUTION 10,369.50	OR 2	TOWN		100.00%	6.69M
TOTAL		1,550,000		10,369.50	:	1,415,894.58	10,369.50	100.00%	6.69M
E. TOTALS AND ADJUS	TMENTS					TOTAL ALLOCATION	LOCAL CONTRIBUTION	_	ATE BUTION
49 TOTAL ALLOCATION	, LOCAL AND STATE	CONTRIBUTIONS			:	1,415,894.58	10,369.50	1,405,	525.08
50 ADJUSTED ALLOCAT 51 PLUS AUDIT ADJUS 52 LESS AUDIT ADJUS 53 LESS ADJUSTMENT 54 LESS ADJUSTMENT 55 PLUS LONG-TERM D 56 ADJUSTMENT FOR E 59A MINIMUM TEACHER 59B REGIONALIZATION 59C LESS AMOUNT TO B	TMENTS TMENTS FOR UNAPPROPRIATE FOR UNALLOCATED B RUG TREATMENT CEN MERGENCY BUS REPL SALARY ADJUSTMENT AND EFFICIENCY AS	D LOCAL CONTRIB ALANCE IN EXCES TERS ADJUSTMENT ACEMENT SISTANCE	UTION S OF 3%	FUNDS	:	1,415,894.58	10,369.50	23,	525.08 0.00 954.88 0.00 0.00 0.00 0.00 0.00 0.00 558.00
60 ADJUSTED	S T A T E C	ONTRIBUT	I O N					1,381,	012.20
61 LOCAL A. 62 ADJUSTED LOCAL A.							0.73% STATE SHAD		
63 FYI: 100% E.P.S	. TOTAL ALLOCATIC	N			:	1,450,179.11			

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## COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMEN	SCHEDULED	PAYMENTS	& YEAR-	-TO-DATE	PAYMENT
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MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	115,084.35	115,125.68	0.00	0.00
August	115,084.35	0.00	0.00	0.00
September	115,084.35	0.00	0.00	0.00
October	115,084.35	0.00	0.00	0.00
November	115,084.35	460,502.72	0.00	0.00
December	115,084.35	115,125.68	0.00	0.00
Janurary	115,084.35	115,125.68	0.00	0.00
February	115,084.35	115,026.48	0.00	0.00
March	115,084.35	115,026.49	0.00	0.00
April	115,084.35	115,026.49	0.00	0.00
May	115,084.35	115,026.49	0.00	0.00
June	115,084.35	115,026.49	0.00	0.00
Total	1,381,012.20	1,381,012.20	0.00	0.00